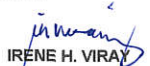
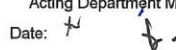


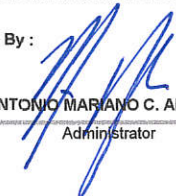
FY 2023 PHYSICAL PLAN

Department : Budgetary Support to Government Corporations
 Agency : National Electrification Administration
 Operating Unit : < not applicable >
 Organization Code : 35 015 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5 = 3 +4	Total 6 = 7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
NATIONAL RURAL ELECTRIFICATION PROGRAM	310100000000000										
Outcome indicator											
1. Percentage increase of connections/identified potential consumers					93% by 2023						
Output indicator											
1. No. of sitios completed and energized		534	551	1,085 sitios	1,085 sitios	253	253	254	325		

Prepared By:  01/12/2023
 OMAR M. MAYO
 Deputy Administrator for Technical Services
 Date: 

In coordination with :

 IRENE H. VIRAY
 Acting Department Manager, Finance Services
 Date: 

Approved By : 
 ANTONIO MARIANO C. ALMEDA
 Administrator
 Date: 